Description	Circuit Equip	Cable & Wire B	Cable Support	Total D
1 OC-48 Total Investment (Wkpr 3.1 Cols B,C,D Ln 8) 2 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 3 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	\$9,868.41 0.2323 \$191.03	\$4,498.56 0.1747 \$65.50	\$1,935.73 0.1697 \$27.38	_
4 Total All TELRIC Monthly Costs	φ131.03	400.00	\$27.30	\$283.91
5 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 6 Directly Attributable Joint Monthly Cost (Ln 1 ° Ln 5 / 12) 7 Total All Directly Attributable Joint Monthly Costs	0.0630 \$51.85	0.0630 \$23.63	0.0630 \$10.17	\$85.65
8 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0,0085	\$65.05
9 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 10 Total All Common Cost Monthly Costs	\$7.00	\$3.19	\$1.37	\$11.5 6
11 Total All Monthly Costs (Sum Ln 4, 7, 10 Col D)				\$381.11
12 OC-12 Total Investment (Wkpr 3.1 Cols B,C,D Ln 9)	\$8,202.29	\$1,124.64	\$483.93	
13 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 14 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.2323 \$158.78	0.1747 \$16.37	0.1697 \$6.84	
15 Total All TELRIC Monthly Costs	Ψ100.70	\$10.07	ψ0.04	\$182.00
16 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630 \$5.91	0.0630 \$2.54	
17 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 18 Total All Directly Attributable Joint Monthly Costs	\$43.09	3 3.91	φ2.34	\$51.54
19 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	
20 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 21 Total All Common Cost Monthly Costs	\$5.81	\$0.80	\$0.34	\$6.95
22 Total All Monthly Costs (Sum Ln 15, 18, 21 Col D)				\$240.49
23 OC-3 Total Investment (Wkpr 3.1 Cols B,C,D Ln 10)	\$2,050.57	\$281.16	\$120.98	
24 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 25 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.2323 \$39.69	0.1747 \$4.09	0.1697 \$1.71	
26 Total All TELRIC Monthly Costs	435.05	φ 4 .05	φι./ τ	\$45.5 0
27 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	
28 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 29 Total All Directly Attributable Joint Monthly Costs	\$10.77	\$1.48	\$0.64	\$12.89
30 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	¥ 12.00
31 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 32 Total All Common Cost Monthly Costs	\$1.45	\$0.20	\$0.09	\$1.74
33 Total Ali Monthly Costs (Sum Ln 26, 29, 32 Col D)				\$60.12
34 STS-1 Total Investment (Wkpr 3.1 Cols B,C,D Ln 11)	\$683.52	\$93.72	\$40.33	
35 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.2323	0.1747 \$1.36	0.1697 \$0.57	
36 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 37 Total All TELRIC Monthly Costs	\$13.23	\$1.30	\$0.57	\$15.17
38 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	
39 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 40 Total All Directly Attributable Joint Monthly Costs	\$3.59	\$0.49	\$0.21	\$4.30
41 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	VU
42 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	\$0.48	\$0.07	\$0.03	\$0.58
43 Total All Common Cost Monthly Costs 44 Total All Monthly Costs (Sum Ln 37, 40, 43 Col D)				\$20.04
45 DS-3 Total Investment (Wkpr 3.1 Cols B,C,D Ln 12)	\$683.52	\$93.72	\$40.33	
46 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 47 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.2323 \$13.23	0.1747 \$1.3 6	0.1697 \$0.57	
48 Total All TELRIC Monthly Costs	φ13.23	φ1.30	\$0.37	\$15.17
49 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	
50 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 51 Total All Directly Attributable Joint Monthly Costs	\$3.59	\$0.49	\$0.21	\$4.30
52 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	Ţ 1.00
53 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	\$0.48	\$0.07	\$0.03	
54 Total All Common Cost Monthly Costs 55 Total All Monthly Costs (Sum Ln 48, 51, 54 Col D)				\$0.58 \$20.04
56 DS-1 Total Investment (Wkpr 3.1 Cols B,C,D Ln 13)	\$24.41	\$3.35	\$1.44	
57 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.2323	0.1747	0.1697	
58 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 59 Total All TELRIC Monthly Costs	\$0.47	\$0.05	\$0.02	©∩ E4
60 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 61 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$0.13	0.0630 \$0.02	0.0630 \$0.01	\$0.54
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Transport Calculations Building Factor - 1.2

62 Total All Directly Attributable Joint Monthly Costs 63 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 64 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 65 Total All Common Cost Monthly Costs 66 Total All Monthly Costs (Sum Ln 59, 62, 65 Col D)	0.0085 \$0.02	0.0085 \$0.00	0.0085 \$0.00	\$0.15 \$0.02 \$0.72
DS-0 Total Investment For STP link and FX only (Wkpr 3.1 Cols				
67 B,C,D Ln 14)	\$1.02	\$0.14	\$0.06	
68 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.2323	0.1747	0.1697	
69 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	\$0.02	\$0.00	\$0.00	
70 Total All TELRIC Monthly Costs				\$0.02
71 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	
72 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	\$0.01	\$0.00	\$0.00	
73 Total All Directly Attributable Joint Monthly Costs				\$0.01
74 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	
75 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	\$0.00	\$0.00	\$0.00	
76 Total All Common Cost Monthly Costs				\$0.00
77 Total All Monthly Costs (Sum Ln 59, 62, 65 Col D)				\$0.03

Transport Calculations Building Factor - 2.1

Description

	Annual Carrying Charge Factor: Digital Circuit		
1	TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.010100	
	! TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.001800	
3	CAPCOST - Deprec. Rtn, & FIT	0.193100	
4	Building Investment	0.027131	
5	Subtotal Sum 1 thru 4	0.232131	
6	Revenue Loading	1.000700	
7	TELRIC Digital Circuit ACCF: Ln 5 * Ln 6		0.232293
8	Directly Attributable Joint Costs	0.063000	
9	Revenue Loading	1.000700	
10	Directly Attributable Digital Circuit CCF: Ln 8 * Ln 9		0.063044
	Annual Carrying Charge Factor: Underground Fiber Cable		
11	Maintenance	0.005600	
12	Ad Valorem Tax	0.001800	
13	CAPCOST - Deprec. Rtn, & FIT, Personal Property Tax	0.167200	
14			
	Subtotal Sum 11 thru 14	0.174600	
	Revenue Loading	1.000700	
	TELRIC Digital Circuit ACCF: Ln 15 * Ln 16		0.174722
	Directly Attributable Joint Costs	0.063000	
	Revenue Loading	1.000700	
20	Directly Attributable Digital Circuit CCF: Ln 18 * Ln 19		0.063044
	Annual Carrying Charge Factor: Conduit Systems		
21	Maintenance	0.007500	
	Ad Valorem Tax	0.001800	
	CAPCOST - Deprec. Rtn, & FIT, Personal Property Tax	0.160300	
24	Subtotal Sum 21 thru 24	0.169600	
	Revenue Loading	1.000700	
	TELRIC Digital Circuit ACCF: Ln 25 * Ln 26	1.000700	0.169719
21	TELINO Digital Official ACCF. Eff 25 Eff 25		0.103713
28	Directly Attributable Joint Costs	0.063000	
29	Revenue Loading	1.000700	
30	Directly Attributable Digital Circuit CCF: Ln 28 * Ln 29		0.063044
31	Common Costs Factor	0.008500	
	Revenue Loading	1.000700	
	Common Cost ACCF: Ln 31 8 Ln 32		0.008506
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Transport Calculations Building Factor - 3.1

Α	В	С	D
	Circuit	Cable &	Cable
Description	Equipment	Wire	Support
Interoffice Fixed			
1 OC-48 Interface (Wkpr 4.1 Ln 9 Col B)	\$222,613		
2 OC-12 Interface (Wkpr 4.1 Ln 18 Col B)	\$87,223		
3 OC-3 Interface (Wkpr 4.1 Ln 27 Col B)	\$34,358		
4 STS-1 Interface (Wkpr 4.1 Ln 36 Col B)	\$17,173		
5 DS-3 Interface (Wkpr 4.1 Ln 45 Col B)	\$19,239		
6 DS-1 Interface (Wkpr 4.1 Ln 54 Col B)	\$2,439		
7 DS-0 Interface (Wkpr 4.1 Ln 63 Col B)	\$1,840		
Interoffice Mileage			
8 OC-48 / Mi. (Wkpr 4.2 Ln 26 Col B)	\$9,868.41		
(Wkpr 4.3 Ln 8 Col B)	ψυ,οου.+1	\$4,498.56	
(Wkpr 4.3 Ln 22 Col B)		Ψ4,400.00	\$1,935.73
(VIRPI 4.0 Ell 22 GGI B)			Ψ1,000.70
9 OC-12 / Mi. (Wkpr 4.2 Ln 27 Col B)	\$8,202.29		
(Wkpr 4.3 Ln 9 Col B)		\$1,124.64	
(Wkpr 4.3 Ln 23 Col B)			\$483.93
	** ***		
10 OC-3 / Mi. (Wkpr 4.2 Ln 28 Col B)	\$2,050.57	0004.40	
(Wkpr 4.3 Ln 10 Col B)		\$281.16	0400.00
(Wkpr 4.3 Ln 24 Col B)			\$120.98
11 STS-1 / Mi. (Wkpr 4.2 Ln 29 Col B)	\$683.52		
(Wkpr 4.3 Ln 11 Col B)	*	\$93.72	
(Wkpr 4.3 Ln 25 Col B)		*****	\$40.33
(•
12 DS-3 / Mi. (Wkpr 4.2 Ln 30 Col B)	\$683.52		
(Wkpr 4.3 Ln 12 Col B)		\$93.72	
(Wkpr 4.3 Ln 26 Col B)			\$40.33
42 DC 4 /M: (Million 4 D Lin 24 Col D)	¢04.44		
13 DS-1 / Mi. (Wkpr 4.2 Ln 31 Col B)	\$24.41	¢2.2 E	
(Wkpr 4.3 Ln 13 Col B)		\$3.35	CA AA
(Wkpr 4.3 Ln 27 Col B)			\$1.44
14 DS-0 / Mi. (Wkpr 4.2 Ln 32 Col B)	\$1.02		
(Wkpr 4.3 Ln 14 Col B)	,	\$0.14	
(Wkpr 4.3 Ln 28 Col B)		•	\$0.06
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A Line No. Description 1 OC-48 Interface (Wkpr 5.1 Ln 4 col B)	B Material	C Factor
2 Utilization Factor (Wkpr 5.4 Ln 3) 3 Adjusted OC-48 Interface Ln 1 Col B / Ln 2 Col C	\$72,658 \$145,316	0.50000
4 Common & Power Factor (Wkpr 5.4 Ln 4) 5 Common & Power Ln 3 Col B x Ln 4 Col C	\$8,210	0.05650
6 Supply Factor (Wkpr 5.4 Ln 5) 7 Supply Ln 3 Col B * In 6 col C	\$0	0.00000
8 Installation Factor (Wkpr 5.4 Ln 6) 9 Installed OC-48 Interface Sum Lns 3,5,7 Col B x Ln 8 Col C	\$222,613	1.45000
10 OC-12 Interface (Wkpr 5.1 Ln 13 Col E) 11 Utilization Factor (wkpr 5.4 Ln 3)	\$28,469	0.50000
12 Adjusted OC-12 Interface Ln 12 Col B / Ln 13 Col C 13 Common & Power Factor (Wkpr 5.4 Ln 4)	\$56,937	0.05650
14 Common & Power Ln 14 Col B x Ln 15 Col C 15 Supply Factor (Wkpr 5.4 Ln 5)	\$3,217	0.00000
16 Supply Ln 14 Col B * In 15 col C 17 Installation Factor (Wkpr 5.4 Ln 6)	\$0	1.45000
18 Installed OC-12 Interface Sum Lns 14,16,18 Col B x Ln 19 Col C	\$87,223	
19 OC-3 Interface (Wkpr 5.1 Ln 22 Col E) 20 Utilization Factor (wkpr 5.4 Ln 3) 21 Adjusted OC-3 Interface Ln 19 Col B / Ln 20 Col C	\$11,214 \$22,428	0.50000
22 Common & Power Factor (Wkpr 5.4 Ln 4) 23 Common & Power Ln 21 Col B x Ln 22 Col C	\$1,267	0.05650
24 Supply Factor (Wkpr 5.4 Ln 5) 25 Supply Ln 21 Col B * In 24 col C	\$0	0.00000
26 Installation Factor (Wkpr 5.4 Ln 6) 27 Installed OC-3 Interface Sum Lns 21,23,25 Col B x Ln 26 Col C	\$34,358	1.45000
28 STS-1 Interface (Wkpr 5.1 Ln 33 Col E) 29 Utilization Factor (wkpr 5.4 Ln 3)	\$5,605	0.50000
30 Adjusted STS-1 Interface Ln 28 Col B / Ln 29 Col C 31 Common & Power Factor (Wkpr 5.4 Ln 4)	\$11,210	0.05650
32 Common & Power Ln 30 Col B x Ln 31 Col C 33 Supply Factor (Wkpr 5.4 Ln 5)	\$633	0.00000
34 Supply Ln 30 Col B * In 33 col C 35 Installation Factor (Wkpr 5.4 Ln 6)	\$0	1.45000
36 Installed STS-1 Interface Sum Lns 30,32,34 Col B x Ln 35 Col C	\$17,173	
37 DS-3 Interface (Wkpr 5.1 Ln 44 Col E) 38 Utilization Factor (wkpr 5.4 Ln 3) 30 Adjusted DS 3 Interface Ln 37 Col B (Ln 38 Col C	\$6,279	0.50000
39 Adjusted DS-3 Interface Ln 37 Col B / Ln 38 Col C 40 Common & Power Factor (Wkpr 5.4 Ln 4) 41 Common & Power Ln 39 Col B x Ln 40 Col C	\$12,558 \$710	0.05650
42 Supply Factor (Wkpr 5.4 Ln 5) 43 Supply Ln 39 Col B * In 42 col C	\$0	0.00000
44 Installation Factor (Wkpr 5.4 Ln 6) 45 Installed DS-3 Interface Sum Lns 39,41,43 Col B x Ln 44 Col C	\$19, 23 9	1.45000
46 DS-1 Interface (Wkpr 5.1 Ln 53 Col E)	\$796	
47 Utilization Factor (wkpr 5.4 Ln 3) 48 Adjusted DS-1 Interface Ln 46 Col B / Ln 47 Col C	\$1,592	0.50000
49 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650

Transport Calculations Building Factor - 4.1

50 Common & Power Ln 48 Col B x Ln 49 Col C	\$90	
51 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
52 Supply Ln 48 Col B * In 51 col C	\$0	
53 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
54 Installed DS-1 Interface Sum Lns 48,50,52 Col B x Ln 53 Col C	\$2,439	
55 DO 0 lete 6 e (AH e 5 4 Le 00 O l 5)	# 000	
55 DS-0 Interface (Wkpr 5.1 Ln 62 Col E)	\$600	
56 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
57 Adjusted DS-0 Interface Ln 55 Col B / Ln 56 Col C	\$1,201	
58 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650
59 Common & Power Ln 57 Col B x Ln 58 Col C	\$68	
60 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
61 Supply Ln 48 Col B * In 60 col C	\$0	
62 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
63 Installed DS-0 Interface Sum Lns 57,59,61 Col B x Ln 53 Col C	\$1,840	

Total Monthly Fixed Costs Per Interface Port

Interface Rate:			
	Line No.	(A)	(B)
OC-48	1 Total fixed OC-48 interface investment (From Workpaper 3.1, Col B, line 1)	\$222,613.06	
	2 TELRIC Annual CCF: Digital Circuit	0.2043	
	From Wkpr 2.1 Ln 7		
	3 TELRIC Monthly Cost		\$3,789.82
	Line 1 Col A * Line 2 Col A divided by 12		
	4 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	
	5 Directly Attributable Joint Costs Monthly cost		\$1,169.54
	Line 1 Col A * Line 4 Col A divided by 12		φ1,100.04
	6 Common Costs Annual CCF: Digital Circuit	0.0085	
	From Wkpr 2.1 Ln 33		
	7 Common Costs Monthly Cost		\$157.79
	Line 1 Col A * Line 6 Col A divided by 12		CE 447 45
	8 Total All Monthly costs: (Sum Col B, Lines 3,5,7)		\$5,117.15
OC-12	9 Total fixed OC-12 interface investment	\$87,223.48	
	(From Workpaper 3.1, Col B, line 2)		
	10 TELRIC Annual CCF: Digital Circuit	0.2043	
	From Wkpr 2.1 Ln 7		64 404 04
	11 TELRIC Monthly Cost Line 1 Col A * Line 2 Col A divided by 12		\$1,484.91
	12 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30	0.0000	
	13 Directly Attributable Joint Costs Monthly cost		\$458.24
	Line 1 Col A * Line 4 Col A divided by 12		
	14 Common Costs Annual CCF: Digital Circuit	0.0085	
	From Wkpr 2.1 Ln 33		#64.00
	15 Common Costs Monthly Cost Line 1 Col A * Line 6 Col A divided by 12		\$61.83
	16 Total All Monthly costs: (Sum Col B, Lines 11,13,15)		\$2,004.98
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OC-3	17 Total fixed OC-3 interface investment	\$34,357.99	
	(From Workpaper 3.1, Col B, line 3)	0.0040	
	18 TELRIC Annual CCF: Digital Circuit	0.2043	
	From Wkpr 2.1 Ln 7 19 TELRIC Monthly Cost		\$584.92
	Line 1 Col A * Line 2 Col A divided by 12		400 1.02
	20 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30		
	21 Directly Attributable Joint Costs Monthly cost		\$180.51
	Line 1 Col A * Line 4 Col A divided by 12	0.0005	
	22 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
	23 Common Costs Monthly Cost		\$24.35
	Line 1 Col A * Line 6 Col A divided by 12		Ψ ω ¬100
	24 Total All Monthly costs: (Sum Col B, Lines 19,21,23)		\$789.78
STS-1	25 Total fixed STS-1 interface investment	647 470 04	
310-1	(From Workpaper 3.1, Col B, line 4)	\$17,173.24	
	26 TELRIC Annual CCF: Digital Circuit	0.2043	
	From Wkpr 2.1 Ln 7	0.2070	
	27 TELRIC Monthly Cost		\$292.36

	Line 1 Col A * Line 2 Col A divided by 12 28 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30 29 Directly Attributable Joint Costs Monthly cost		\$90.22
	Line 1 Col A * Line 4 Col A divided by 12 30 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
	31 Common Costs Monthly Cost		\$12.17
	Line 1 Col A * Line 6 Col A divided by 12 32 Total All Monthly costs: (Sum Col B, Lines 27,29,31)		\$394.76
DS-3	33 Total fixed DS-3 interface investment (From Workpaper 3.1, Col B, line 5)	\$19,238.58	
	34 TELRIC Annual CCF: Digital Circuit From Wkpr 2.1 Ln 7	0.2043	
	35 TELRIC Monthly Cost Line 1 Col A * Line 2 Col A divided by 12		\$327.52
	36 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	
	37 Directly Attributable Joint Costs Monthly cost Line 1 Col A * Line 4 Col A divided by 12		\$101.07
	38 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
	39 Common Costs Monthly Cost Line 1 Col A * Line 6 Col A divided by 12		\$13.64
	40 Total All Monthly costs: (Sum Col B, Lines 35,37,39)		\$442.23
DS-1	41 Total fixed DS-1 interface investment (From Workpaper 3.1, Col B, line 6)	\$2,439.19	
	42 TELRIC Annual CCF: Digital Circuit From Wkpr 2.1 Ln 7	0.2043	
	43 TELRIC Monthly Cost Line 1 Col A * Line 2 Col A divided by 12		\$41.53
	44 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	
	45 Directly Attributable Joint Costs Monthly cost Line 1 Col A * Line 4 Col A divided by 12		\$12.81
	46 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
	47 Common Costs Monthly Cost Line 1 Col A * Line 6 Col A divided by 12		\$1.73
	48 Total All Monthly costs: (Sum Col B, Lines 43,45,47)		\$56.07
DS-3 to DS-1 CO Multip	oleningotal fixed DS-1 interface investment (From Workpaper 5.4, Col B, line 21)	\$9,138.65	
	50 TELRIC Annual CCF: Digital Circuit From Wkpr 2.1 Ln 7	0.2043	
	51 TELRIC Monthly Cost Line 1 Col A * Line 2 Col A divided by 12		\$155.58
	52 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	*
	53 Directly Attributable Joint Costs Monthly cost Line 1 Col A * Line 4 Col A divided by 12		\$48.01
	54 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
	55 Common Costs Monthly Cost Line 1 Col A * Line 6 Col A divided by 12		\$6.48
	56 Total All Monthly costs: (Sum Col B, Lines 51,53,55)		\$210.07

Transport Calculations Cost of Capital - 1.1

DS-0 (For STP Link and 5X Outly fixed DS-1 interface investment	\$1,839.73	
(From Workpaper 3.1, Col B, line 7)		
58 TELRIC Annual CCF: Digital Circuit	0.2043	
From Wkpr 2.1 Ln 7		
59 TELRIC Monthly Cost		\$31.32
Line 1 Col A * Line 2 Col A divided by 12		
60 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
From Wkpr 2.1 Ln 30		
61 Directly Attributable Joint Costs Monthly cost		\$9.67
Line 1 Col A * Line 4 Col A divided by 12		
62 Common Costs Annual CCF: Digital Circuit	0.0085	
From Wkpr 2.1 Ln 33		
63 Common Costs Monthly Cost		\$1.30
Line 1 Col A * Line 6 Col A divided by 12		
64 Total All Monthly costs: (Sum Col B, Lines 59,61,63)		\$42.29

Description	Circuit Equip	Cable & Wire	Cable Support	Total
1 OC-48 Total Investment (Wkpr 3.1 Cols B,C,D Ln 8) 2 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	A \$9,868.41 0.2043	<i>B</i> \$4,498.56 0.1467	<i>C</i> \$1,935.73 0.1387	D
3 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 4 Total All TELRIC Monthly Costs	\$168.00	\$55.00	\$22.37	\$245.37
5 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 6 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$51.85	0.0630 \$23.63	0.0630 \$10.17	
7 Total All Directly Attributable Joint Monthly Costs 8 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0,0085	\$85.65
 9 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 10 Total All Common Cost Monthly Costs 11 Total All Monthly Costs (Sum Ln 4, 7, 10 Col D) 	\$7.00	\$3.19	\$1.37	\$11.56 \$342.58
12 OC-12 Total Investment (Wkpr 3.1 Cols B,C,D Ln 9) 13 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$8,202.29 0.2043	\$1,124.64 0,1467	\$483.93 0.1387	
14 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 15 Total All TELRIC Monthly Costs	\$139.64	\$13.75	\$5.59	\$158.98
16 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 17 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$43.09	0.06 3 0 \$5. 91	0.06 3 0 \$2.54	******
18 Total All Directly Attributable Joint Monthly Costs 19 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	\$51.54
20 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 21 Total All Common Cost Monthly Costs	\$5.81	\$0.80	\$0.34	\$6.95
22 Total All Monthly Costs (Sum Ln 15, 18, 21 Col D)	CO OFO 57	f004.40	#400 00	\$217.48
23 OC-3 Total Investment (Wkpr 3.1 Cols B,C,D Ln 10) 24 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 25 TELRIC Accept (In 14 to 1 2,142)	\$2,050.57 0.2043	\$281.16 0.1467	\$120.98 0.1387	
25 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 26 Total All TELRIC Monthly Costs 27 Pice the Attribute to be interested Costs (Affice 2.1 Ln 20)	\$34.91	\$3.44	\$1.40	\$39.75
27 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 28 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 29 Total All Directly Attributable Joint Monthly Costs	0.0630 \$10.77	0.06 3 0 \$1.48	0.0630 \$0.64	\$12.89
30 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 31 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	0.0085 \$1.45	0.0085 \$0.20	0.0085 \$0.09	Ψ12.0 3
32 Total All Common Cost Monthly Costs 33 Total All Monthly Costs (Sum Ln 26, 29, 32 Col D)	Ψ1.40	ψυ.20	ψ0,00	\$1.74 \$54.37
34 STS-1 Total Investment (Wkpr 3.1 Cols B,C,D Ln 11) 35 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$683.52 0,2043	\$93.72 0.1467	\$40.33 0.1387	
36 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 37 Total All TELRIC Monthly Costs	\$11.64	\$1.15	\$0.47	\$13.25
38 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 39 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$3.59	0.06 3 0 \$ 0.49	0.0630 \$0.21	V 10.20
40 Total All Directly Attributable Joint Monthly Costs 41 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	\$4.30
42 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 43 Total All Common Cost Monthly Costs	\$0.48	\$0.07	\$0.03	\$0.58
44 Total All Monthly Costs (Sum Ln 37, 40, 43 Col D)				\$18.12
45 DS-3 Total Investment (Wkpr 3.1 Cols B,C,D Ln 12) 46 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$683.52 0.2043	\$93.72 0.1467	\$40.33 0.1387	
47 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 48 Total All TELRIC Monthly Costs	\$11.64	\$1.15	\$0.47	\$13.25
49 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 50 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$3. 5 9	0.06 3 0 \$0. 49	0.0630 \$0.21	
51 Total All Directly Attributable Joint Monthly Costs 52 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	\$4.30
53 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 54 Total All Common Cost Monthly Costs	\$0.48	\$0.07	\$0.03	\$0.58
55 Total All Monthly Costs (Sum Ln 48, 51, 54 Col D)				\$18.12
56 DS-1 Total Investment (Wkpr 3.1 Cols B,C,D Ln 13) 57 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$24.41 0.2043	\$3.35 0.1467	\$1.44 0.1 3 87	
58 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 59 Total All TELRIC Monthly Costs	\$0.42	\$0.04	\$0.02	\$0.47
60 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 61 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$0.13	0.06 3 0 \$0.02	0.0630 \$0.01	

Transport Calculations Cost of Capital - 1.2

62 Total All Directly Attributable Joint Monthly Costs 63 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 64 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 65 Total All Common Cost Monthly Costs 66 Total All Monthly Costs (Sum Ln 59, 62, 65 Col D)	0.0085 \$0.02	0.0085 \$0.00	0.0085 \$0.00	\$0.15 \$0.02 \$0.65
33 (34) (34) (34) (34) (34) (34) (34) (3				Ψ0.00
DS-0 Total Investment For STP link and FX only (Wkpr 3.1 Cols				
67 B,C,D Ln 14)	\$1.02	\$0.14	\$0.06	
68 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.2043	0.1467	0.1387	
69 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	\$0.02	\$0.00	\$0.00	
70 Total All TELRIC Monthly Costs			,	\$0.02
71 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	
72 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	\$0.01	\$0.00	\$0.00	
73 Total All Directly Attributable Joint Monthly Costs			•	\$0.01
74 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	
75 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	\$0.00	\$0.00	\$0.00	
76 Total All Common Cost Monthly Costs	•		•	\$0.00
77 Total All Monthly Costs (Sum Ln 59, 62, 65 Col D)				\$0.03
•				

Transport Calculations Cost of Capital - 2.1

Description

Annual Carrying Charge Factor: Digital Circuit		
1 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.010100	
2 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.001800	
3 CAPCOST - Deprec. Rtn, & FIT	0.165200	
4 Building Investment	0.027048	
5 Subtotal Sum 1 thru 4	0.204148	
6 Revenue Loading	1.000700	
7 TELRIC Digital Circuit ACCF: Ln 5 * Ln 6		0.204291
8 Directly Attributable Joint Costs	0.063000	
9 Revenue Loading	1.000700	
10 Directly Attributable Digital Circuit CCF: Ln 8 * Ln 9		0.063044
·		
Annual Carrying Charge Factor: Underground Fiber Cable		
11 Maintenance	0.005600	
12 Ad Valorem Tax	0.001800	
13 CAPCOST - Deprec. Rtn, & FIT, Personal Property Tax	0.139200	
14		
15 Subtotal Sum 11 thru 14	0.146600	
16 Revenue Loading	1.000700	
17 TELRIC Digital Circuit ACCF: Ln 15 * Ln 16		0.146703
18 Directly Attributable Joint Costs	0.063000	
19 Revenue Loading	1.000700	
20 Directly Attributable Digital Circuit CCF: Ln 18 * Ln 19		0.063044
Annual Carrying Charge Factor: Conduit Systems		
21 Maintenance	0.007500	
22 Ad Valorem Tax	0.001800	
23 CAPCOST - Deprec. Rtn, & FIT, Personal Property Tax	0.129300	
24		
25 Subtotal Sum 21 thru 24	0.138600	
26 Revenue Loading	1.000700	
27 TELRIC Digital Circuit ACCF: Ln 25 * Ln 26		0.138697
1. 1.1. 1.0 E.g.a., 6.100.1. 1.00 E. 2.1 2.0		•••••
28 Directly Attributable Joint Costs	0.063000	
29 Revenue Loading	1.000700	
30 Directly Attributable Digital Circuit CCF: Ln 28 * Ln 29		0.063044
2. 2. 2. 2. j i minadolo alguni oli odi. Odi i bii bo bii bo		3.5550
31 Common Costs Factor	0.008500	
32 Revenue Loading	1.000700	
33 Common Cost ACCF: Ln 31 8 Ln 32		0.008506
OU COMMINING COST ACCT . EIT OT O EIT OF		5.000000

Transport Calculations Cost of Capital - 3.1

Α	В	C	D
Description	Circuit Equipment	Cable & Wire	Cable
Interoffice Fixed	Equipment	44116	Support
1 OC-48 Interface (Wkpr 4.1 Ln 9 Col B)	\$222,613		
2 OC-12 Interface (Wkpr 4.1 Ln 18 Col B)	\$87,223		
3 OC-3 Interface (Wkpr 4.1 Ln 27 Col B)	\$34,358		
4 STS-1 Interface (Wkpr 4.1 Ln 36 Col B)	\$17,173		
5 DS-3 Interface (Wkpr 4.1 Ln 45 Col B)	\$19,239		
6 DS-1 Interface (Wkpr 4.1 Ln 54 Col B)	\$2,439		
7 DS-0 Interface (Wkpr 4.1 Ln 63 Col B)	\$1,840		
Interoffice Mileage			
8 OC-48 / Mi. (Wkpr 4.2 Ln 26 Col B)	\$9,868.41		
(Wkpr 4.3 Ln 8 Col B)	40,000	\$4,498.56	
(Wkpr 4.3 Ln 22 Col B)		,	\$1,935.73
, ,			
9 OC-12 / Mi. (Wkpr 4.2 Ln 27 Col B)	\$8,202.29		
(Wkpr 4.3 Ln 9 Col B)		\$1,124.64	
(Wkpr 4.3 Ln 23 Col B)			\$483.93
10 OC-3 / Mi. (Wkpr 4.2 Ln 28 Col B)	\$2,050.57		
(Wkpr 4.3 Ln 10 Col B)	~_,	\$281.16	
(Wkpr 4.3 Ln 24 Col B)			\$120.98
11 STS-1 / Mi. (Wkpr 4.2 Ln 29 Col B)	\$683.52	400.70	
(Wkpr 4.3 Ln 11 Col B)		\$93.72	# 40.22
(Wkpr 4.3 Ln 25 Col B)			\$40.33
12 DS-3 / Mi. (Wkpr 4.2 Ln 30 Col B)	\$683.52		
(Wkpr 4.3 Ln 12 Col B)		\$93.72	
(Wkpr 4.3 Ln 26 Col B)			\$40.33
42 DC 4 / NA: (M/Ison 4 2 Lo 24 Col D)	COA 44		
13 DS-1 / Mi. (Wkpr 4.2 Ln 31 Col B) (Wkpr 4.3 Ln 13 Col B)	\$24.41	\$3.35	
(Wkpr 4.3 Ln 27 Col B)		φ3.33	\$1.44
(**KPI 4.5 Ell 27 GOI B)			Ψ1
14 DS-0 / Mi. (Wkpr 4.2 Ln 32 Col B)	\$1.02		
(Wkpr 4.3 Ln 14 Col B)		\$0.14	
(Wkpr 4.3 Ln 28 Col B)			\$0.06

Α	В	С
Line No. Description 1 OC-48 Interface (Wkpr 5.1 Ln 4 col B)	Material \$72,658	Factor
2 Utilization Factor (Wkpr 5.4 Ln 3)		0.50000
3 Adjusted OC-48 Interface Ln 1 Col B / Ln 2 Col C	\$145,316	0.05050
4 Common & Power Factor (Wkpr 5.4 Ln 4) 5 Common & Power Ln 3 Col B x Ln 4 Col C	\$8,210	0.05650
6 Supply Factor (Wkpr 5.4 Ln 5)	\$0,210	0.00000
7 Supply Ln 3 Col B * in 6 col C	\$0	
8 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
9 Installed OC-48 Interface Sum Lns 3,5,7 Col B x Ln 8 Col C	\$222,613	
10 OC-12 Interface (Wkpr 5.1 Ln 13 Col E)	\$28,469	0.50000
11 Utilization Factor (wkpr 5.4 Ln 3) 12 Adjusted OC-12 Interface Ln 12 Col B / Ln 13 Col C	\$56,937	0.50000
13 Common & Power Factor (Wkpr 5.4 Ln 4)	φυ 0 ,307	0.05650
14 Common & Power Ln 14 Col B x Ln 15 Col C	\$3,217	0.0000
15 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
16 Supply Ln 14 Col B * in 15 col C	\$0	4.5000
17 Installation Factor (Wkpr 5.4 Ln 6) 18 Installed OC-12 Interface Sum Lns 14,16,18 Col B x Ln 19 Col C	\$87,223	1.45000
19 OC-3 Interface (Wkpr 5.1 Ln 22 Col E)	\$11,214	0.50000
20 Utilization Factor (wkpr 5.4 Ln 3) 21 Adjusted OC-3 Interface Ln 19 Col B / Ln 20 Col C	\$22,428	0.50000
22 Common & Power Factor (Wkpr 5.4 Ln 4)	422, 120	0.05650
23 Common & Power Ln 21 Col B x Ln 22 Col C	\$1,267	
24 Supply Factor (Wkpr 5.4 Ln 5)	•	0.00000
25 Supply Ln 21 Col B * In 24 col C	\$0	4.45000
26 Installation Factor (Wkpr 5.4 Ln 6) 27 Installed OC-3 Interface Sum Lns 21,23,25 Col B x Ln 26 Col C	\$34,358	1.45000
27 mistailed OC-3 miteriace 3dm Ens 21,23,23 Corb X En 20 Cor C	ψυ+,υυο	
28 STS-1 Interface (Wkpr 5.1 Ln 33 Col E)	\$5,605	
29 Utilization Factor (wkpr 5.4 Ln 3)	£44 Q40	0.50000
30 Adjusted STS-1 Interface Ln 28 Col B / Ln 29 Col C 31 Common & Power Factor (Wkpr 5.4 Ln 4)	\$11,210	0.05650
32 Common & Power Ln 30 Col B x Ln 31 Col C	\$633	0.03030
33 Supply Factor (Wkpr 5.4 Ln 5)	****	0.00000
34 Supply Ln 30 Col B * In 33 col C	\$0	
35 Installation Factor (Wkpr 5.4 Ln 6)	647.470	1.45000
36 Installed STS-1 Interface Sum Lns 30,32,34 Col B x Ln 35 Col C	\$17,173	
37 DS-3 Interface (Wkpr 5.1 Ln 44 Col E)	\$6,279	
38 Utilization Factor (wkpr 5.4 Ln 3)	040.550	0.50000
39 Adjusted DS-3 Interface Ln 37 Col B / Ln 38 Col C 40 Common & Power Factor (Wkpr 5.4 Ln 4)	\$12,55 8	0.05650
41 Common & Power Ln 39 Col B x Ln 40 Col C	\$710	0.05050
42 Supply Factor (Wkpr 5.4 Ln 5)	Ψίτο	0.00000
43 Supply Ln 39 Col B * In 42 col C	\$0	0,0000
44 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
45 Installed DS-3 Interface Sum Lns 39,41,43 Col B x Ln 44 Col C	\$19,239	
46 DS-1 Interface (Wkpr 5.1 Ln 53 Col E)	\$796	
47 Utilization Factor (wkpr 5.4 Ln 3)	•• -	0.50000
48 Adjusted DS-1 Interface Ln 46 Col B / Ln 47 Col C	\$1,592	
49 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650

Transport Calculations Cost of Capital - 4.1

50 Common & Power Ln 48 Col B x Ln 49 Col C	\$90	
51 Supply Factor (Wkpr 5.4 Ln 5)	•	0.00000
52 Supply Ln 48 Col B * In 51 col C	\$0	4 45000
53 Installation Factor (Wkpr 5.4 Ln 6) 54 Installed DS-1 Interface Sum Lns 48,50,52 Col B x Ln 53 Col C	\$2,439	1.45000
134 Installed D3-1 interface 3din Lifs 40,30,32 Col B X Lif 33 Col C	\$2,439	
55 DS-0 Interface (Wkpr 5.1 Ln 62 Col E)	\$600	
56 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
57 Adjusted DS-0 Interface Ln 55 Col B / Ln 56 Col C	\$1,201	
58 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650
59 Common & Power Ln 57 Col B x Ln 58 Col C	\$68	
60 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
61 Supply Ln 48 Col B * In 60 col C	\$0	
62 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
63 Installed DS-0 Interface Sum Lns 57,59,61 Col B x Ln 53 Col C	\$1,840	

Total Monthly Fixed Costs Per Interface Port

Interface Rate:			
00.40	Line No.	(A)	(B)
OC-48	1 Total fixed OC-48 interface investment (From Workpaper 3.1, Col B, line 1)	\$222,613.06	
	2 TELRIC Annual CCF: Digital Circuit	0.2392	
	From Wkpr 2.1 Ln 7	0.2002	
	3 TELRIC Monthly Cost		\$4,438.22
	Line 1 Col A * Line 2 Col A divided by 12		
	4 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30		\$4.460.E4
	5 Directly Attributable Joint Costs Monthly cost Line 1 Col A * Line 4 Col A divided by 12		\$1,169.54
	6 Common Costs Annual CCF: Digital Circuit	0.0085	
	From Wkpr 2.1 Ln 33		
	7 Common Costs Monthly Cost		\$157.79
	Line 1 Col A * Line 6 Col A divided by 12		
	8 Total All Monthly costs: (Sum Col B, Lines 3,5,7)		\$5,765.55
OC-12	9 Total fixed OC-12 interface investment	\$87,223.48	
	(From Workpaper 3.1, Col B, line 2)		
	10 TELRIC Annual CCF: Digital Circuit	0.2392	
	From Wkpr 2.1 Ln 7 11 TELRIC Monthly Cost		\$1,738.97
	Line 1 Col A * Line 2 Col A divided by 12		Ψ1,730.37
	12 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30		
	13 Directly Attributable Joint Costs Monthly cost		\$458.24
	Line 1 Col A * Line 4 Col A divided by 12	0.0005	
	14 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
	15 Common Costs Monthly Cost		\$61.83
	Line 1 Col A * Line 6 Col A divided by 12		·
	16 Total All Monthly costs: (Sum Col B, Lines 11,13,15)		\$2,259.04
OC-3	17 Total fixed OC-3 interface investment	\$34,357.99	
	(From Workpaper 3.1, Col B, line 3)		
	18 TELRIC Annual CCF: Digital Circuit From Wkpr 2.1 Ln 7	0.2392	
	19 TELRIC Monthly Cost		\$684.99
	Line 1 Col A * Line 2 Col A divided by 12		•
	20 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30		A400 #4
	21 Directly Attributable Joint Costs Monthly cost		\$180.51
	Line 1 Col A * Line 4 Col A divided by 12 22 Common Costs Annual CCF: Digital Circuit	0.0085	
	From Wkpr 2.1 Ln 33	0.0005	
	23 Common Costs Monthly Cost		\$24.35
	Line 1 Col A * Line 6 Col A divided by 12		•
	24 Total All Monthly costs: (Sum Col B, Lines 19,21,23)		\$889.85
STS-1	25 Total fixed STS-1 interface investment	\$17,173.24	
	(From Workpaper 3.1, Col B, line 4)	, ,	
	26 TELRIC Annual CCF: Digital Circuit	0.2392	
	From Wkpr 2.1 Ln 7		00.40.00
	27 TELRIC Monthly Cost		\$342.38

2	Line 1 Col A * Line 2 Col A divided by 12 8 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
	From Wkpr 2.1 Ln 30 9 Directly Attributable Joint Costs Monthly cost		\$90.22
	Line 1 Col A * Line 4 Col A divided by 12 0 Common Costs Annual CCF: Digital Circuit	0.0085	¥*****
	From Wkpr 2.1 Ln 33 1 Common Costs Monthly Cost	0.0000	\$12.17
•	Line 1 Col A * Line 6 Col A divided by 12		Ψ12.17
3	2 Total All Monthly costs: (Sum Col B, Lines 27,29,31)		\$444.78
DS-3 3	3 Total fixed DS-3 interface investment (From Workpaper 3.1, Col B, line 5)	\$19,238.58	
3	4 TELRIC Annual CCF: Digital Circuit From Wkpr 2.1 Ln 7	0.2392	
3	5 TELRIC Monthly Cost		\$383.56
3	Line 1 Col A * Line 2 Col A divided by 12 6 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	
3	7 Directly Attributable Joint Costs Monthly cost		\$101.07
3	Line 1 Col A * Line 4 Col A divided by 12 8 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
3	9 Common Costs Monthly Cost		\$13.64
4	Line 1 Col A * Line 6 Col A divided by 12 0 Total All Monthly costs: (Sum Col B, Lines 35,37,39)		\$498.27
DS-1 4	1 Total fixed DS-1 interface investment (From Workpaper 3.1, Col B, line 6)	\$2,43 9.19	
4.	2 TELRIC Annual CCF: Digital Circuit	0.2392	
4.	From Wkpr 2.1 Ln 7		#40.00
4.	3 TELRIC Monthly Cost Line 1 Col A * Line 2 Col A divided by 12		\$48.63
4	4 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	
4	5 Directly Attributable Joint Costs Monthly cost		\$12.81
4	Line 1 Col A * Line 4 Col A divided by 12 6 Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
4	7 Common Costs Monthly Cost		\$1.73
4	Line 1 Col A * Line 6 Col A divided by 12		\$63.17
4	8 Total All Monthly costs: (Sum Col B, Lines 43,45,47)		ФОЗ. 17
DS-3 to DS-1 CO Multiple	Rintotal fixed DS-1 interface investment (From Workpaper 5.4, Col B, line 21)	\$9,138.65	
56	TELRIC Annual CCF: Digital Circuit	0.2392	
5	From Wkpr 2.1 Ln 7 1 TELRIC Monthly Cost Line 1 Col A * Line 2 Col A divided by 12		\$182.20
52	2 Directly Attributable Joint Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 30	0.0630	
53	B Directly Attributable Joint Costs Monthly cost Line 1 Col A * Line 4 Col A divided by 12		\$48.01
54	Common Costs Annual CCF: Digital Circuit From Wkpr 2.1 Ln 33	0.0085	
55	Common Costs Monthly Cost		\$6.48
56	Line 1 Col A * Line 6 Col A divided by 12 5 Total All Monthly costs: (Sum Col B, Lines 51,53,55)		\$236.69

Transport Calculations Route to Air Multiplier - 1.1

DS-0 (For STP Link and 57X Torth) fixed DS-1 interface investment	\$1,839.73	
(From Workpaper 3.1, Col B, line 7)		
58 TELRIC Annual CCF: Digital Circuit	0.2392	
From Wkpr 2.1 Ln 7		
59 TELRIC Monthly Cost		\$36.68
Line 1 Col A * Line 2 Col A divided by 12		
60 Directly Attributable Joint Costs Annual CCF: Digital Circuit	0.0630	
From Wkpr 2.1 Ln 30		
61 Directly Attributable Joint Costs Monthly cost		\$9.67
Line 1 Col A * Line 4 Col A divided by 12		
62 Common Costs Annual CCF: Digital Circuit	0.0085	
From Wkpr 2.1 Ln 33		
63 Common Costs Monthly Cost		\$1.30
Line 1 Col A * Line 6 Col A divided by 12		
64 Total All Monthly costs: (Sum Col B, Lines 59,61,63)		\$47.65

Description	Circuit Equip	Cable & Wire	Cable Support	Total
1 OC-48 Total Investment (Wkpr 3.1 Cols B,C,D Ln 8) 2 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	A \$9,868.41 0.2392	8 \$4,023.36 0.1747	<i>C</i> \$1,731.25 0,1697	D
3 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 4 Total All TELRIC Monthly Costs	\$196.75	\$58.58	\$24.49	\$279.81
5 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 6 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 7 Total All Directly Attributable Joint Monthly Costs	0.0630 \$51.85	0.0630 \$21.14	0.06 3 0 \$9.10	\$82.08
8 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 9 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	0.0085 \$7.00	0.0085 \$2.85	0.0085 \$1.23	
10 Total All Common Cost Monthly Costs 11 Total All Monthly Costs (Sum Ln 4, 7, 10 Col D)				\$11.07 \$372.96
12 OC-12 Total Investment (Wkpr 3.1 Cols B,C,D Ln 9) 13 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$8,202.29 0,2 3 92	\$1,005.84 0.1747	\$432.81 0.1697	
14 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12) 15 Total All TELRIC Monthly Costs	\$163.53	\$14.65	\$6.12	\$184.3 0
16 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	\$104.50
17 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 18 Total All Directly Attributable Joint Monthly Costs	\$43.09	\$5.28	\$2.27	\$50.65
19 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 20 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	0.0085 \$5.81	0.0085 \$0.71	0.0085 \$0.31	
21 Total All Common Cost Monthly Costs 22 Total All Monthly Costs (Sum Ln 15, 18, 21 Col D)				\$6.83 \$241.78
23 OC-3 Total Investment (Wkpr 3.1 Cols B,C,D Ln 10) 24 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$2,050.57 0.2392	\$251.46 0.1747	\$108.20 0.1697	
25 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	\$40.88	\$3.66	\$1.53	£46.07
26 Total All TELRIC Monthly Costs 27 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	\$46.07
28 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 29 Total All Directly Attributable Joint Monthly Costs	\$10.77	\$1.32	\$0.57	\$12.66
30 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 31 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	0.0085 \$1.45	0,0085 \$0.18	0.0085 \$0.08	
32 Total All Common Cost Monthly Costs 33 Total All Monthly Costs (Sum Ln 26, 29, 32 Col D)	4 11.13	4 55	\	\$1.71 \$60.44
34 STS-1 Total investment (Wkpr 3.1 Cols B,C,D Ln 11)	\$683.52	\$83.82	\$36.07	
35 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 36 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.2392 \$13.63	0.1747 \$1.22	0.1697 \$0.51	
37 Total All TELRIC Monthly Costs 38 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	\$15.36
39 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	\$3.59	\$0.44	\$0.19	\$4.22
40 Total All Directly Attributable Joint Monthly Costs 41 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0,0085	Ψ4.22
42 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12) 43 Total All Common Cost Monthly Costs	\$0.48	\$0.06	\$0.03	\$0.57
44 Total All Monthly Costs (Sum Ln 37, 40, 43 Col D)				\$20.15
45 DS-3 Total Investment (Wkpr 3.1 Cols B,C,D Ln 12) 46 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	\$68 3.52 0. 23 92	\$83.82 0.1747	\$36.07 0.1697	
47 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	\$13.63	\$1.22	\$0.51	£45.26
48 Total All TELRIC Monthly Costs 49 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	\$15.36
50 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12) 51 Total All Directly Attributable Joint Monthly Costs	\$3.5 9	\$0.44	\$0.19	\$4.22
52 Common Costs Annual CCF (Wkpr 2.1 Ln 33) 53 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	0.0085 \$0.48	0.008 5 \$0.06	0.0085 \$0.03	
54 Total All Common Cost Monthly Costs 55 Total All Monthly Costs (Sum Ln 48, 51, 54 Col D)	φυ.4Φ	φυ.υσ	φυ.υσ	\$0.57 \$20.15
56 DS-1 Total Investment (Wkpr 3.1 Cols B,C,D Ln 13)	\$24.41	\$2.99	\$1.29	
57 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27) 58 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.2392 \$0.49	0.174 7 \$0.04	0.1697 \$0.02	
59 Total All TELRIC Monthly Costs				\$0.55
60 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30 61 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	0.0630 \$0.13	0.06 3 0 \$0.02	0.0630 \$0.01	

Transport Calculations Route to Air Multiplier - 1.2

62 Total All Directly Attributable Joint Monthly Costs				\$0.15
63 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	
64 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	\$0.02	\$0.00	\$0.00	
65 Total All Common Cost Monthly Costs				\$0.02
66 Total All Monthly Costs (Sum Ln 59, 62, 65 Col D)				\$0.72
DS-0 Total Investment For STP link and FX only (Wkpr 3.1 Cols				
67 B,C,D Ln 14)	\$1.02	\$0.12	\$0.05	
68 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.2392	0.1747	0.1697	
69 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	\$0.02	\$0.00	\$0.00	
70 Total All TELRIC Monthly Costs				\$0.02
71 Directly Attributable Joint Costs Annual CCF (Wkpr 2.1 Ln 30	0.0630	0.0630	0.0630	
72 Directly Attributable Joint Monthly Cost (Ln 1 * Ln 5 / 12)	\$0.01	\$0.00	\$0.00	
73 Total All Directly Attributable Joint Monthly Costs				\$0.01
74 Common Costs Annual CCF (Wkpr 2.1 Ln 33)	0.0085	0.0085	0.0085	
75 Common Costs Monthly Cost (Ln 1 * Ln 8 / 12)	\$0.00	\$0.00	\$0.00	
76 Total All Common Cost Monthly Costs				\$0.00
77 Total All Monthly Costs (Sum Ln 59, 62, 65 Col D)				\$0.03

Transport Calculations Route to Air Multiplier - 2.1

Description

Annual Carrying Charge Factor: Digital Circuit	0.040400	
1 TELRIC ACCF (Wkpr 2.1 Lns 7,17,27)	0.010100	
2 TELRIC Monthly Cost (Ln 1 * Ln 2 / 12)	0.001800	
3 CAPCOST - Deprec. Rtn, & FIT	0.193100	
4 Building Investment	0.034076	
5 Subtotal Sum 1 thru 4	0.239076	
6 Revenue Loading	1.000700	
7 TELRIC Digital Circuit ACCF: Ln 5 * Ln 6		0.239243
8 Directly Attributable Joint Costs	0.063000	
9 Revenue Loading	1.000700	
10 Directly Attributable Digital Circuit CCF: Ln 8 * Ln 9		0.063044
Annual Carrying Charge Factor: Underground Fiber Cable		
11 Maintenance	0.005600	
12 Ad Valorem Tax	0.001800	
13 CAPCOST - Deprec. Rtn, & FIT, Personal Property Tax	0.167200	
14		
15 Subtotal Sum 11 thru 14	0.174600	
16 Revenue Loading	1.000700	
17 TELRIC Digital Circuit ACCF: Ln 15 * Ln 16		0.174722
18 Directly Attributable Joint Costs	0.063000	
19 Revenue Loading	1.000700	
20 Directly Attributable Digital Circuit CCF: Ln 18 * Ln 19		0.063044
Annual Carrying Charge Factor: Conduit Systems		
21 Maintenance	0.007500	
22 Ad Valorem Tax	0.001800	
23 CAPCOST - Deprec. Rtn, & FIT, Personal Property Tax	0.160300	
24		
25 Subtotal Sum 21 thru 24	0.169600	
26 Revenue Loading	1.000700	
27 TELRIC Digital Circuit ACCF: Ln 25 * Ln 26		0.169719
28 Directly Attributable Joint Costs	0.063000	
29 Revenue Loading	1.000700	
	1.000700	0.063044
30 Directly Attributable Digital Circuit CCF: Ln 28 * Ln 29		0.003044
31 Common Costs Factor	0.008500	
32 Revenue Loading	1.000700	
33 Common Cost ACCF: Ln 31 8 Ln 32		0.008506

Transport Calculations Route to Air Multiplier - 3.1

Α	B O'annit	C	D
Description	Circuit Equipment	Cable & Wire	Cable Support
Interoffice Fixed	Equipment	******	Cupport
1 OC-48 Interface (Wkpr 4.1 Ln 9 Col B)	\$222,613		
2 OC-12 Interface (Wkpr 4.1 Ln 18 Col B)	\$87,223		
3 OC-3 Interface (Wkpr 4.1 Ln 27 Col B)	\$34,358		
4 STS-1 Interface (Wkpr 4.1 Ln 36 Col B)	\$17,173		
5 DS-3 Interface (Wkpr 4.1 Ln 45 Col B)	\$19,239		
6 DS-1 Interface (Wkpr 4.1 Ln 54 Col B)	\$2,439		
7 DS-0 Interface (Wkpr 4.1 Ln 63 Col B)	\$1,840		
Interoffice Mileage			
8 OC-48 / Mi. (Wkpr 4.2 Ln 26 Col B)	\$9,868.41		
(Wkpr 4.3 Ln 8 Col B)	,	\$4,023.36	
(Wkpr 4.3 Ln 22 Col B)			\$1,731.25
0.00.40.484; ((8/104.0107.0-1.0)	#0.202.20		
9 OC-12 / Mi. (Wkpr 4.2 Ln 27 Col B)	\$8,202.29	\$1,005.84	
(Wkpr 4.3 Ln 9 Col B) (Wkpr 4.3 Ln 23 Col B)		φ1,000.04	\$432.81
(WKPI 4.3 EII 23 COI B)			Ψ 1 32.01
10 OC-3 / Mi. (Wkpr 4.2 Ln 28 Col B)	\$2,050.57		
(Wkpr 4.3 Ln 10 Col B)		\$251.46	
(Wkpr 4.3 Ln 24 Col B)			\$108.20
11 STS-1 / Mi. (Wkpr 4.2 Ln 29 Col B)	\$683.52		
(Wkpr 4.3 Ln 11 Col B)	\$ 00 0.02	\$83.82	
(Wkpr 4.3 Ln 25 Col B)		****	\$36.07
· ·			
12 DS-3 / Mi. (Wkpr 4.2 Ln 30 Col B)	\$683.52		
(Wkpr 4.3 Ln 12 Col B)		\$83.82	****
(Wkpr 4.3 Ln 26 Col B)			\$36.07
13 DS-1 / Mi. (Wkpr 4.2 Ln 31 Col B)	\$24.41		
(Wkpr 4.3 Ln 13 Col B)	·	\$2.99	
(Wkpr 4.3 Ln 27 Col B)			\$1.29
44 00 0 444 (444 - 4.01 - 20.0 10)	04.00		
14 DS-0 / Mi. (Wkpr 4.2 Ln 32 Col B)	\$1.02	¢n 42	
(Wkpr 4.3 Ln 14 Col B) (Wkpr 4.3 Ln 28 Col B)		\$0.12	\$0.05
(44KPI 4.3 LII 20 CUI D)			Ψ0.03

Α	В	С
Line No. Description 1 OC-48 Interface (Wkpr 5.1 Ln 4 col B)	Material \$72,658	Factor
2 Utilization Factor (Wkpr 5.4 Ln 3)		0.50000
3 Adjusted OC-48 Interface Ln 1 Col B / Ln 2 Col C	\$145,316	
4 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650
5 Common & Power Ln 3 Col B x Ln 4 Col C	\$8,210	0.0000
6 Supply Factor (Wkpr 5.4 Ln 5)	¢0	0.00000
7 Supply Ln 3 Col B * In 6 col C	\$0	1.45000
8 Installation Factor (Wkpr 5.4 Ln 6) 9 Installed OC-48 Interface Sum Lns 3,5,7 Col B x Ln 8 Col C	\$222,613	1.45000
10 OC-12 Interface (Wkpr 5.1 Ln 13 Col E)	\$28,469	
11 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
12 Adjusted OC-12 Interface Ln 12 Col B / Ln 13 Col C	\$56,937	0.05050
13 Common & Power Factor (Wkpr 5.4 Ln 4)	#0.047	0.05650
14 Common & Power Ln 14 Col B x Ln 15 Col C	\$3,217	0.00000
15 Supply Factor (Wkpr 5.4 Ln 5) 16 Supply Ln 14 Col B * In 15 col C	\$0	0.00000
17 Installation Factor (Wkpr 5.4 Ln 6)	ΨΟ	1.45000
18 Installed OC-12 Interface Sum Lns 14,16,18 Col B x Ln 19 Col G	\$87,223	
19 OC-3 Interface (Wkpr 5.1 Ln 22 Col E)	\$11,214	
20 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
21 Adjusted OC-3 Interface Ln 19 Col B / Ln 20 Col C	\$22,428	
22 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650
23 Common & Power Ln 21 Col B x Ln 22 Col C	\$1,267	
24 Supply Factor (Wkpr 5.4 Ln 5)	# 0	0.00000
25 Supply Ln 21 Col B * In 24 col C	\$0	1.45000
26 Installation Factor (Wkpr 5.4 Ln 6) 27 Installed OC-3 Interface Sum Lns 21,23,25 Col B x Ln 26 Col C	\$34,358	1.43000
27 installed OC-3 interface Sum Lifs 21,23,23 Col B X Lif 20 Col C	\$34,330	
28 STS-1 Interface (Wkpr 5.1 Ln 33 Col E)	\$5,605	
29 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
30 Adjusted STS-1 Interface Ln 28 Col B / Ln 29 Col C	\$11,210	
31 Common & Power Factor (Wkpr 5.4 Ln 4)	2000	0.05650
32 Common & Power Ln 30 Col B x Ln 31 Col C	\$633	0.00000
33 Supply Factor (Wkpr 5.4 Ln 5)	\$0	0.00000
34 Supply Ln 30 Col B * In 33 col C 35 Installation Factor (Wkpr 5.4 Ln 6)	ΨU	1.45000
36 Installed STS-1 Interface Sum Lns 30,32,34 Col B x Ln 35 Col C	\$17,173	1.45000
oo maanaa o o o o maanaa oo o	4,	
37 DS-3 Interface (Wkpr 5.1 Ln 44 Col E)	\$6,279	
38 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
39 Adjusted DS-3 Interface Ln 37 Col B / Ln 38 Col C	\$12,558	
40 Common & Power Factor (Wkpr 5.4 Ln 4)	4	0.05650
41 Common & Power Ln 39 Col B x Ln 40 Col C	\$710	0.00000
42 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
43 Supply Ln 39 Col B * In 42 col C 44 Installation Factor (Wkpr 5.4 Ln 6)	\$0	4.45000
45 Installed DS-3 Interface Sum Lns 39,41,43 Col B x Ln 44 Col C	¢40.220	1.45000
Motember 20-0 michade dum Ens 35,41,43 Cord x En 44 Cord	\$19,239	
46 DS-1 Interface (Wkpr 5.1 Ln 53 Col E)	\$796	
47 Utilization Factor (wkpr 5.4 Ln 3)	¥	0.50000
48 Adjusted DS-1 Interface Ln 46 Col B / Ln 47 Col C	\$1,592	
49 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650

Transport Calculations Route to Air Multiplier - 4.1

50 Common & Power Ln 48 Col B x Ln 49 Col C	\$90	
51 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
52 Supply Ln 48 Col B * In 51 col C	\$0	
53 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
54 Installed DS-1 Interface Sum Lns 48,50,52 Col B x Ln 53 Col C	\$2,439	
55 DS-0 Interface (Wkpr 5.1 Ln 62 Col E)	\$600	
56 Utilization Factor (wkpr 5.4 Ln 3)		0.50000
57 Adjusted DS-0 Interface Ln 55 Col B / Ln 56 Col C	\$1,201	
58 Common & Power Factor (Wkpr 5.4 Ln 4)		0.05650
59 Common & Power Ln 57 Col B x Ln 58 Col C	\$68	
60 Supply Factor (Wkpr 5.4 Ln 5)		0.00000
61 Supply Ln 48 Col B * In 60 col C	\$0	
62 Installation Factor (Wkpr 5.4 Ln 6)		1.45000
63 Installed DS-0 Interface Sum Lns 57,59,61 Col B x Ln 53 Col C	\$1,840	